### MEMORANDUM

Not On

Agenda Item No. 10(A)(12)

TO:

Hon. Chairperson Barbara Carey-Shuler, Ed.D.

and Members, Board of County Commissioners

DATE:

October 19, 2004

FROM:

Robert A. Ginsburg

County Attorney

**SUBJECT**:

Resolution authorizing

retroactive funding from the

County-Wide In-Kind

Reserve Budget for the 2004

Caribbean Mardi Gras

The accompanying resolution was prepared and placed on the agenda at the request of Commissioner Dennis C. Moss.

RAG/jls

TO:

Hon. Chairperson Barbara Carey-Shuler, Ed.D. and Members, Board of County Commissioners

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Please note any items checked.

"4-Day Rule" ("3-Day Rule" for committees) applicable if raised
 6 weeks required between first reading and public hearing
 4 weeks notification to municipal officials required prior to public hearing
 Decreases revenues or increases expenditures without balancing budget
 Budget required
 Statement of fiscal impact required
 Bid waiver requiring County Manager's written recommendation
 Ordinance creating a new board requires detailed County Manager's report for public hearing
 Housekeeping item (no policy decision required)
No committee review

Approved		Mayor	Agenda Item No.	10(A)(12)
Veto			10-19-04	
Override				
	RESOLU"	ΓΙΟΝ ΝΟ		

Not On

RESOLUTION SUPPORTING THE 20<sup>TH</sup> ANNIVERSARY OF MIAMI CARNIVAL 2004 CARIBBEAN MARDI GRAS TO BE HELD AT BICENTENNIAL PARK AND AUTHORIZING RETROACTIVE FUNDING FROM THE COUNTY-WIDE IN-KIND RESERVE BUDGET IN AN AMOUNT NOT TO EXCEED \$75,000

WHEREAS, the 20<sup>TH</sup> Anniversary of Miami Carnival is to be held at Bicentennial Park on Sunday, October 10, 2004, and is estimated to draw over 100,000 spectators and visitors, of which over one-third are anticipated to be visitors to the City of Miami and Miami-Dade County; and

**WHEREAS**, the Miami Carnival 2004 Caribbean Mardi Gras is estimated to have a collective and direct positive economic impact on Miami-Dade County and the City of Miami in an amount in excess of \$12,000,000 (see attached Economic Impact Fact Sheet); and

WHEREAS, the Miami Carnival 2004 Caribbean Mardi Gras will feature a parade along N.E. 2<sup>nd</sup> Avenue and Biscayne Boulevard, a Caribbean Consular Trade and Tourism Exposition, a parade of music and costume bands, as well as food and crafts booths; and

WHEREAS, Miami-Dade County has traditionally supported promoting special events of regional, international, and community significance that positively strengthen Miami-Dade County's tourism and hospitality industry to a broad cross-section of residents, workers, and tourists worldwide; and

WHEREAS, Miami Carnival 2004 will host diplomatic corps from eleven Caribbean

Not On Agenda Item No. 10(A)(12) Page No. 2

nations as well as various international and local economic development agencies; and

WHEREAS, it has been an economic priority of Miami-Dade County to promote international trade and exchange; and

WHEREAS, the local, national and international exposure resulting from Miami Carnival 2004 will enhance the economic and marketing opportunities for Greater Miami and the Beaches; and

WHEREAS, due to a recent onslaught of hurricanes and their resulting devastation to the State of Florida and the Caribbean, including Hurricanes Charley, Francis, Ivan, and Jeanne, Miami Carnival endeavors to utilize its promotional and cultural reach to solicit financial and in-kind support from its visitors to support relief efforts; and

**WHEREAS**, this Board supports the 20<sup>th</sup> Anniversary of Miami Carnival and finds it will not only enhance the visibility of Miami-Dade County as a tourist and cultural destination but also generate economic activity for residents, workers, businesses, and tourists in Miami-Dade County; and

WHEREAS, Miami Carnival, Inc. has requested support for its 20th Anniversary Caribbean Mardi Gras taking place on October 10, 2004 in Bicentennial Park in an amount not to exceed \$75,000 (see attached Fee Waiver/In-Kind Service Application); and

WHEREAS, Miami Carnival 2004 is a County-wide event,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes retroactive funding from the County-wide in-kind reserve budget in an amount not to exceed \$75,000

4

Not On Agenda Item No.

10(A)(12)

Page No. 3

to support and sponsor the 20<sup>th</sup> Anniversary of Miami Carnival 2004 Caribbean Mardi Gras.

The foregoing resolution was sponsored by Commissioner Dennis C. Moss and offered by

Commissioner

, who moved its adoption. The motion was seconded by

Commissioner

and upon being put to a vote, the vote was as follows:

Dr. Barbara Carey-Shuler, Chairperson Katy Sorenson, Vice-Chairperson

Bruno A. Barreiro

Jose "Pepe" Diaz

Betty T. Ferguson

Sally A. Heyman

Joe A. Martinez Dennis C. Moss Jimmy L. Morales Dorrin D. Rolle

Natacha Seijas

Rebeca Sosa

ratacha Schas

Sen. Javier D. Souto

The Chairperson thereupon declared the resolution duly passed and adopted this 19<sup>th</sup> day of October, 2004. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA BY ITS BOARD OF COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

Approved by County Attorney as to form and legal sufficiency.

-MMC

Mariela Martinez-Cid

#### MIAMI-DADE COUNTY FEE WAIVERIN-KIND SERVICES APPLICATION

Please complete the following form in its entirety and submit completed form along with requested materials, if applicable, for

Special Events Staff Communications Department \*11 N.W. 1# Street, Suke 2510 Miami, FL 33128

Phone: (305) 375-2836

Fax: (305) 375-3958

rollegings will not be considered without completion of this application Type of Event/Application (selections of the following): District Event - Request for fee waiver/in-kind services will require Commission sponsor (Complete questions 1-7, sign, date and submit prior to event) Large Event with expected attendance of over 5,000 or algrificant probability of protests, controversy, violence of Major Event vandalism (Complete questions 1-12, sign, date and submit form no later than 120 days prior to event date) Special Event - Event with expected attendance of less than 5,000 with localized impact limited to an individual community or municipality (Complete questions 1-12, sign, date and submit form no latter than 60 days prior to event date) Full legal name of the requesting organization: Miami Carnival Inc. Corporate Status: Select one of the choices below (For profit entities are not eligible): Ø Not-For-Profit or Tax Exempt (attach proof) Local Government or Public Entity Other (specify); \_ 3. Name and contact information for single point of contact address, phone lax e-mail address, etc.):

18425 NW 2nd Avenue, Sulte 335, Milani, FL 33166 address, etc.):

305-653-1877 Phone \* 305-653-8528 (Fax) \* meganilanices.com (E-Mail) Specify fee weiver or in-kind service requested (quantity, if applicable). \_\_\_In-Kind Services Name description and purpose of the event if event is a fund-tener, define the benefiting the benefiting as:

29th Annual Miami Carnival (The Carlibbean Marding the benefiting as):

— a celebration of carlibbean culture. Street Parade and Festival brings together people of all ethnic backgrounds to acc and enjoy the music, food, arts and crafts of the Caribbean. 6. Please select ALL that apply to event: X Economic Development: Event supports vitality or growth of the local aconomy Youth/Education, Event benefits youth of any age and/or offers educational benefits 3 Health and Social Survices. Event supports health-related causes and/or accial programs or institutions that improve quality Arts and Culture: Event supports music, theatre, literarure, art or culture Environmental: Event benefits environmental concerns or promotes conservation Sports and Athletics: Event supports/promotes organized sports or recreational participation Physical address of event vanues (please specity Commission District 3 - NE 35th Street & NE 2nd Avenue South on NE 2nd Avenue to NE 9th Street and into Bicentennial Fark

Я	Thousands of visitors attend the event which draws people from all over the State of Florids, as well as the United States, particularly the Northeast region. It impacts the airline, hotel and car rental industries, as well as restaurants and and bars throughout South Florids, particularly Mismi-Dade County.
9.	Dailyheurly event schedule, including set-up and breakdown schedule (attach event calendar, if applicable) Sunday, October 10th, 2004 - 10:00 a.m. to 10:00 p.m.
• 9	Detailed description of event venues (map or schematic of event venues, access points, surrounding roadways and traffic flow elagrams (applicable). Event is held on NE 2nd Avenue from 35th to 9th Streets - 9th Street East and Bicentennial Park. Access will be vin I-95. US-1 and 836 East. Many guests staying in downtown Mismi and will be walking to the event.
11	Expected number of participants and estimated attendance (per day if applicable)  60,000 attendees and 5,000 participants in parade.
12.	Itemized budget, including total event budget, total host budger and total commitment of resources (attach additional pages as needled).
*	Kathryn D'Arcy Corporate Secretary  nature of Authorized Representative
First	<u> </u>

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# Miami Carnival, Inc.

18425 N.W. 2nd Avenue, Suite 335

Miami, Florida 33169

### **ECONOMIC IMPACT FACT SHEET**

## **ATTENDEE PROFILE:**

Estimated Attendance 200,000
% Visitors 35%
•Average Daily Expenditure \$165.00
Average Length of Stay 4 days

Average Group Size 2.5 Gender Breakdown Male

Gender Breakdown Male 60% Female 40%

Average Age Range 25 to 40

Average Occupation (Professional/Manager) 60%

Country Participation: English, French, Spanish and Dutch speaking Caribbean Communities

#### **Economic Profile:**

Average Daily Expenditure:

\$165.00

X 4 days

= \$660.00

Hotel Inventory: Host Hotels Radisson Biscayne, Biscayne Bay Marriott, Holiday Inn Knight Center, Sheraton Brickell, Holiday Inn Golden Glades, Howard Johnson Golden Glades and Radisson Deauville

#### Percent Breakdown of Daily Expenditures:

Entertainment	12%
Meals	20%
Merchandise	10%
Accommodation	48%
Travel	10%

**Estimated Direct Economic Impact:** 

\$12,348,000

Estimated Total Effects Impact (2X multiplier):

\$26,054.280

\*\*\*Note:

All facts provided are estimates of attendee profiles and economic expenditures.

\*\*\*Note:

Prepared by Dr. Kathleen Davis, Market Research Analyst, SMRI

# Memorandum



Date:

October 19, 2004

To:

Honorable Chairperson Barbara Carey-Shuler, Ed. D.

and Members Board of County Commissioners

From:

George M. Burgess County Manager

Subject:

County-wide In-Kind Request Recommendation

The Office of Strategic Business Management (OSBM) has reviewed the attached in-kind request and recommends for the item to move forward to the Board of County Commissioners for approval. The county-wide in-kind reserve balance allows for the funding of this request.

#### Background

A waiver for in-kind services is being requested by a non-profit organization Miami Carnival, Inc. for their 20<sup>th</sup> Anniversary of Miami Carnival 2004 Caribbean Mardi Gras scheduled for October 10, 2004. The amount requested is not to exceed \$75,000 for support and sponsorship of the event, which will be funded from the countywide in-kind reserve funds.

In FY 2004-05, the Miami Carnival Caribbean Mardi Gras did not receive any allocations.